

Name	Empl ID	Pos ID	Appr.	Fte	FTE	FY10 Annual	10/01 Cut	FY10 Impact	Descr	Union Cd	Bureau
Corbett, Kate	296644	59214 45161000		1.00	1.00	\$ 44,695		\$ 46,247.76	Chemist II	09	Lab
Doolahan, Annie	278153	18378 45161000		1.00	1.00	\$ 48,368	\$ 36,276	\$ 49,653.17	Chemist II	09	Lab
Farak, Sonja	257492	56870 45161000		1.00	1.00	\$ 49,057		\$ 51,049.38	Chemist II	09	Lab
Frasca, Daniela	241373	28308 45161000		1.00	1.00	\$ 50,982	\$ 36,236	\$ 52,405.40	Chemist II	09	Lab
Glazer, Lisa	314719	48601 45160263		1.00	1.00	\$ 44,695		\$ 45,234.00	Chemist II	09	Lab
Hanchett, James	115560	10881 45161000		1.00	1.00	\$ 74,368		\$ 75,120.00	Laboratory Supervisor II	09	Lab
Lawler, Michael	120459	20748 45161000		1.00	1.00	\$ 65,517	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab
Medina, Nicolle	285766	45379 45161000		1.00	1.00	\$ 45,888	\$ 34,415	\$ 23,740.98	Chemist II	09	Lab
O'Brien, Elisabeth (Vacancy)	118097	56861 45161000		1.00	1.00	\$ 65,517		\$ 65,517.26	Chemist III	09	Lab
Phillips, Gloria	139184	39541 45161000		1.00	1.00	\$ 48,743	\$ 36,569	\$ 48,744.89	Administrative Assistant I	06	Lab
Piro, Peter	138624	38977 45161000		1.00	1.00	\$ 65,517	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab
Pontes, Rebecca	279820	40886 45161000		1.00	1.00	\$ 48,368		\$ 49,691.91	Chemist II	09	Lab
Renczkowski, Daniel	297673	4965 45161000		1.00	1.00	\$ 44,695		\$ 46,247.76	Chemist II	09	Lab
Ridley, Stephen	136654	37004 45161000		1.00	1.00	\$ 77,759		\$ 77,758.69	Laboratory Supervisor II	09	Lab
Salem, Sharon	145605	15833 45161000		1.00	1.00	\$ 65,517		\$ 65,517.26	Chemist III	09	Lab
Salemi, Charles	107726	7970 45161000		1.00	1.00	\$ 77,759	\$ 65,517	\$ 77,758.69	Laboratory Supervisor II	09	Lab
Saunders, Della	147387	47764 45161000		1.00	1.00	\$ 65,517	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab
Sprague, Shirley	128891	29212 45161000		1.00	1.00	\$ 54,697	\$ 54,697	\$ 54,696.99	Administrative Assistant II	06	Lab
Tan, Zhi	148724	49106 45161000		1.00	1.00	\$ 59,224		\$ 59,224.29	Chemist II	09	Lab
Tran, Mai	106754	6997 45161000		0.51	0.51	\$ 30,007		\$ 30,006.91	Chemist II	09	Lab
Vacant (Glazer, Lisa)	33050	45160263		1.00	1.00	\$ 41,564		\$ 41,563.99	Chemist I	09	Lab
Vacant (Hanchett, James)	47658	45161000		1.00	1.00	\$ 71,616	\$ 71,616	\$ 71,615.79	Laboratory Supervisor I	09	Lab
						\$ 1,240,669					
						\$ 16,253				11.51	\$ 591,798 Salary savings
						\$ 52,400 Supplies					\$ 7,753 Fringe savings
						\$ 1,309,322 Total Drug Lab					\$ 599,550 Total salary savings
						\$ 654,661 1/2 of the Drug Lab					\$ 26,200 Lab supplies savings
											\$ 625,750 Total savings
											\$ (28,910) Variance to cut

Area/Division
Analytical Chemistry - Boston Drug Lab
Analytical Chemistry - Boston Drug Lab
Analytical Chemistry - Amherst Drug Lab
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Corbett, Kate	296644	59214	45161000	1.00	1.00	\$ 44,695	\$ 46,247.76	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Dookhan, Annie	275153	18378	45161000	1.00	1.00	\$ 48,368	\$ 49,653.17	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Farak, Sonja	257492	56870	45161000	1.00	1.00	\$ 49,657	\$ 51,049.38	Chemist II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Frasca, Daniela	241373	28808	45161000	1.00	1.00	\$ 50,982	\$ 52,405.40	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Glazer, Lisa	314719	48601	45160263	1.00	1.00	\$ 44,695	\$ 45,234.00	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
Hanchett, James	115560	10881	45161000	1.00	1.00	\$ 74,368	\$ 75,120.00	Laboratory Supervisor II	09	Lab	Analytical Chemistry - Amherst Drug Lab
Lawler, Michael	120459	20748	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Medina, Nicole	285766	45979	45161000	1.00	1.00	\$ 45,886	\$ 23,740.98	Chemist II	09	Lab	Analytical Chemistry - Boston Drug Lab
O'Brien, Elisabeth (Vacancy)	118097	56861	45161000	1.00	1.00	\$ 65,517	\$ 65,517.26	Chemist III	09	Lab	Analytical Chemistry - Boston Drug Lab
Phillips, Gloria	139184	39541	45161000	1.00	1.00	\$ 48,745	\$ 48,744.88	Administrative Assistant I	06	Lab	Analytical Chemistry - Boston Drug Lab
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21.51 \$ 1,240,669

Total Lab Supplies	\$ 52,400	8.51	\$ 366,612	Personnel savings
75% of total	\$ 39,300		\$ 4,803	Fringe
50% cost for 3/4 year	\$ 19,650		\$ 371,414	Total Personnel Savings
100% cost for 1/2 year	\$ 13,100			

Lab supply savings \$ 19,650 \$ 391,064 Total Savings

\$ 384,512 Target
\$ 6,552 Variance

Notes

Moving to Vacant Hatchett

Retiring